



MEETING MINUTES
October 17, 2023
Regular Seabrook City
Council Meeting

Mayor Thom Kolupski called the Seabrook Council Meeting to order at 6:00 p.m. in the Council Chambers in Seabrook City Hall. Present were City Councilmembers Jackie Rasco, Rob Hefner, Tom Tollett, Buddy Hammann, and Joe Machol. Mayor Thom Kolupski declared a quorum and pledges were conducted.

1. Invitation to Address Council

The following citizens gave public comments:

NAME	ADDRESS	TOPIC
Terry Woodson	5959 S. Sam Houston Pkwy	Frontier Waste representative Savings per home on bid
Greg Businelle	3921 Breezeway Ct	Waste Management contract and bids
Bonnie Frade	2521 Oak Dale Way	Zoning changes near her neighborhood

Item 5.1 was moved up for consideration on the agenda

5. Discussion

5.1 Hear an update presentation and take any appropriate action on the architectural progress report and renderings of the Seabrook Police and Municipal Court Complex for the 2023 Bond Election.

Architect Randall Scott presented rendering of the proposed Police and Municipal court building. See attachment A

1.1 Mayor, City Council and/or City Staff Announcements

Councilmember Rob Hefner reported the following:

- Town Hall on October 24, 2023
- Early voting from October 23, 2023 through November 3, 2023
- Election Day on November 7, 2023
- Veteran's Day event on November 11, 2023

2. Consent Agenda

2.1 Approve on second reading of Resolution 2023-15, "Project and Incentive Agreement for Seabrook Plaza One, LLC".

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEABROOK, TEXAS,
APPROVING A PROJECT OF THE SEABROOK ECONOMIC DEVELOPMENT



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CORPORATION UNDER TEXAS LOCAL GOVERNMENT CODE SECTION 505.158

2.2 Approve on second reading of Ordinance 2023-30, "Master Fee Schedule Update".

AN ORDINANCE AMENDING THE CODE OF THE CITY OF SEABROOK, TO UPDATE "APPENDIX B", ENTITLED "MASTER FEE SCHEDULE" BY UPDATING AND AMENDING PARKS AND RECREATION FEES, WATER RATES AND SANITATION/GARBAGE COLLECTION FEES; AND PARKS IMPACT FEES; MAKING FINDINGS OF FACT; REPEALING AND REPLACING ALL REFERENCES TO SUCH FEES AND CHARGES IN ALL ORDINANCES OR RESOLUTIONS IN CONFLICT WITH THIS ORDINANCE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR NOTICE AND EFFECTIVE DATE

Motion:	To Approve the Consent Agenda
Made By:	Councilmember Hammann
Seconded By:	Councilmember Rasco
Vote:	Motion carried unanimously by all present.

3. Specific Public Hearing

Hold a Public Hearing for amendments to the Edge at Seabrook Town Center Planned Unit Development (PUD).

There were no public comments

4. New Business

4.1 Consider and take all appropriate action on first reading of Ordinance 2023-31, "Amendments to Edge at Seabrook Town Centre Planned Unit Development District Plan "PUD".

AN ORDINANCE AMENDING ORDINANCE 2022-08 FOR UPDATE REVISIONS TO "EDGE AT SEABROOK TOWN CENTRE PLANNED UNIT DEVELOPMENT VIOLATION OF ANY PROVISION HEREOF BY INCLUSION INTO THE CODE; AND PROVIDING FOR SEVERABILITY AND NOTICE DISTRICT PLAN" "PUD" (PLANNED UNIT DEVELOPMENT), CONSISTING OF THREE TRACTS OF LAND, 19.5355 ACRES SITUATED IN ABSTRACT 52, OF THE RITSON MORRIS SURVEY, IN SEABROOK, HARRIS COUNTY, TEXAS, GENERALLY LOCATED EAST OF LAKESIDE DRIVE, WEST OF STATE HIGHWAY 146, NORTH OF REPSDORPH ROAD, AND SOUTH OF OAK DALE WAY, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS IN EXHIBIT "A", ATTACHED HERETO, BY REVISING THE EXISTING PLANNED UNIT DEVELOPMENT ("PUD") PLAN REGULATIONS, RESTRICTIONS, TERMS AND CONDITIONS, ("PLAN"), MORE PARTICULARLY DESCRIBED IN EXHIBIT "B"; ATTACHED HERETO; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HERewith; PROVIDING FOR A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000 FOR EACH DAY OF Deputy City Manager, Sean Landis, presented and the developers were available for



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questions. Council expressed concerns with the previously approved one story building now presented as two stories.

Motion: To Table for further planning
Made By: Councilmember Hefner
Seconded By: Councilmember Tollett
Vote: **Motion carried** with Councilmembers Rasco, Hefner, Hammann, Tollett, Giangrosso, and Machol voting "Yes" and Mayor Kolupski voting "No."

- 4.2 **Hear presentation and consider and take all appropriate action on an Update of the Carothers Coastal Gardens Community Garden project.** Presenter was not able to attend. Councilmember Hammann stated there were 38 release forms obtained with no new applicants since March of 2022. He questioned applicant interest and participation. He also questioned whether release forms were being signed.

- 4.3 **Consider and take all appropriate action on the creation of an Operations Agreement for the Carothers Coastal Gardens Community Garden for ongoing use of the city property.** Councilmember Hammann presented liability issues with storage on the property as well as activities.

Motion: To approve directing staff to develop an operations agreement for the Carothers Coastal Gardens 501 (c)(3) and the City of Seabrook that would include activity within community gardens. **(original motion)**
Made By: Councilmember Hammann
Seconded By: Councilmember Tollett
Vote: **Motion carried** unanimously by all present

Motion: To amend the motion to include projected activity on other city property. **(1st amended)**

Made By: Councilmember Hammann
Seconded By: Councilmember Tollett
Vote: Councilmember Hamman withdrew the 1st amended motion

Motion: Amendment of the motion to include only Corothers Community Gardens **(2nd amended)**

Made By: Councilmember Rasco
Seconded By: Councilmember Hefner
Vote: **Motion carried** unanimously by all present

- 4.4 **Consider and take all appropriate action on awarding Request for Proposals (RFP) #2023-21, Solid Waste and Recycling Services for residential and commercial services.** Mayor Kolupski corrected the numbering of this item on the agenda to 4.4.

City Manager Gayle Cook presented. (See attachment B)



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Motion:	To Discuss
Made By:	Councilmember Tollett
Seconded By:	Councilmember Rasco
Vote:	Motion carried unanimously by all present

Motion:	To approve "Alternate 7" with Waste Management
Made By:	Councilmember Tollett
Seconded By:	Councilmember Giangrosso
Vote:	Motion carried with Mayor Kolupski and Councilmembers Rasco, Hefner, Hammann, Tollett, and Giangrosso voting "Yes" and Councilmember Machol voting "No."

6 Routine Business

- 6.1 City Manager update and report to City Council on various items that require no action, including Seabrook Boards and Commissions, SH 146 Expansion Projects, Port of Houston Rail Spur, Gulf Coast Protection District, City of Seabrook CIP Projects, Legislative Update, and any City of Seabrook Grant Administration projects.**

City Manager Cook gave a report. See attachment C.

Mayor Kolupski reported concerns regarding sunken boats and plans for removal were in development

- 6.2 Establish future meeting dates and agenda items**

City Secretary Rachel Lewis stated the next meeting was scheduled for November 20, 2023 at 6:00 pm. She also reported there would be no regular meeting on November 7, 2023 due to Election Day.

7. Closed Executive Session

The Council held a closed executive meeting pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with authority contained in:

- 7.1 Section 551.074**

Conduct a closed executive session to deliberate the evaluation and duties of the City Manager.

- 7.2 Section 551.071**

Conduct a closed executive session to consult with City Attorney to discuss certain attorney-client privileged redacted communications from a Public Information Act (PIA) request and options concerning same.



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Mayor Kolupski adjourned the regular meeting into closed session at 8:30 pm.

8. Open Session

Mayor Kolupski reconvened the regular meeting into open session at 9:18 pm.
No action was taken following Executive Session

Adjourn

Motion:	To adjourn
Made By:	Councilmember Hammann
Seconded By:	Councilmember Tollett
Vote:	Motion carried unanimously by all present.

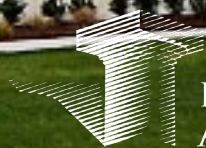
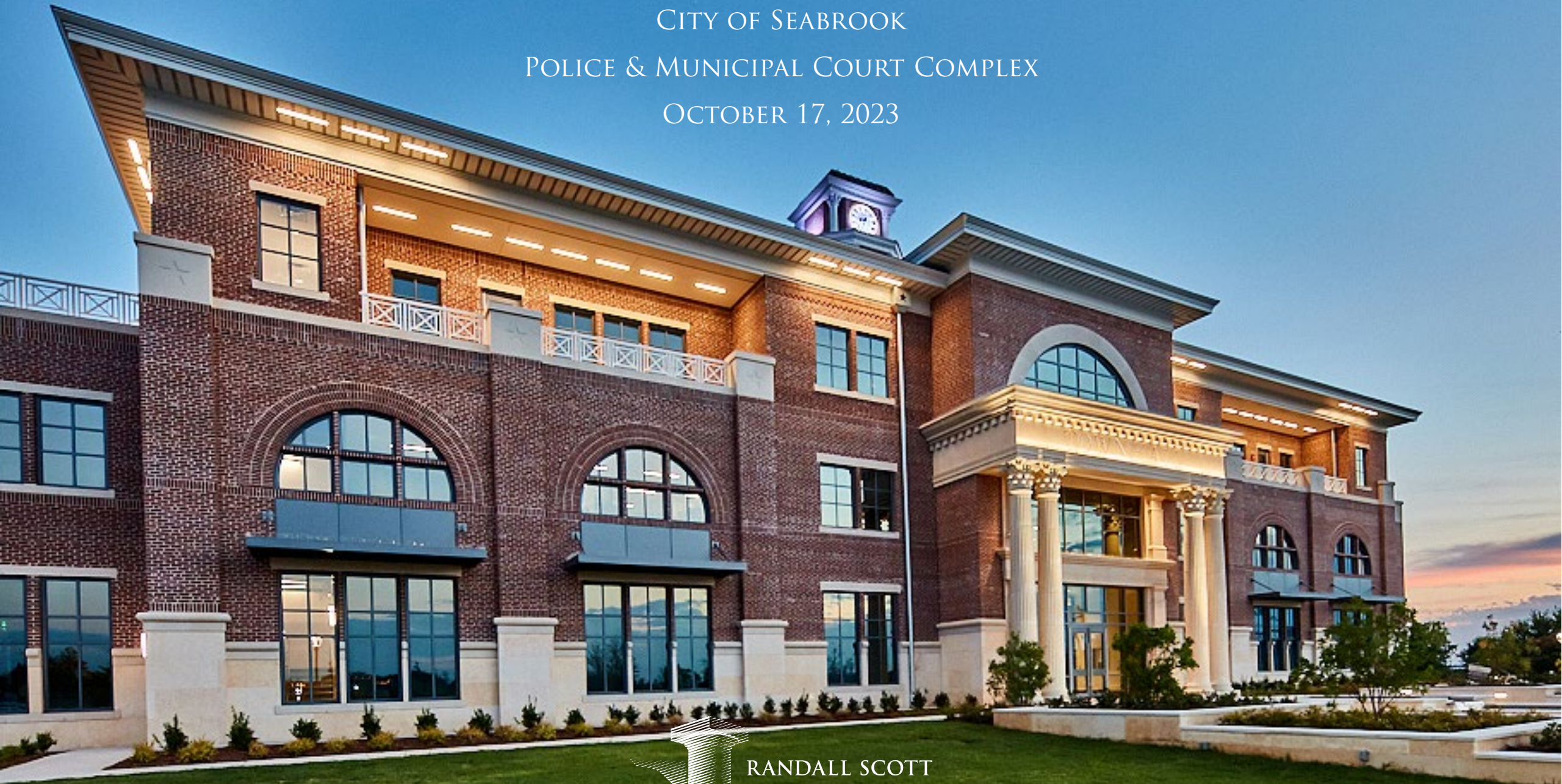
Council was adjourned at 9:18 pm.

APPROVED: Thom Kolupski
Thom Kolupski, Mayor

DATE: 11-20-23

ATTEST: Rachel Lewis
Rachel Lewis City Secretary

CITY OF SEABROOK
POLICE & MUNICIPAL COURT COMPLEX
OCTOBER 17, 2023



RANDALL SCOTT
ARCHITECTS

ARCHITECTURE | INTERIORS | PLANNING

PROPOSED SITE & FLOOR PLANS

COVERED PATROL
CAR PARKING

OUTDOOR
OASIS

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ARCHITECTS

ARCHITECTURE | INTERIOR | PLANNING

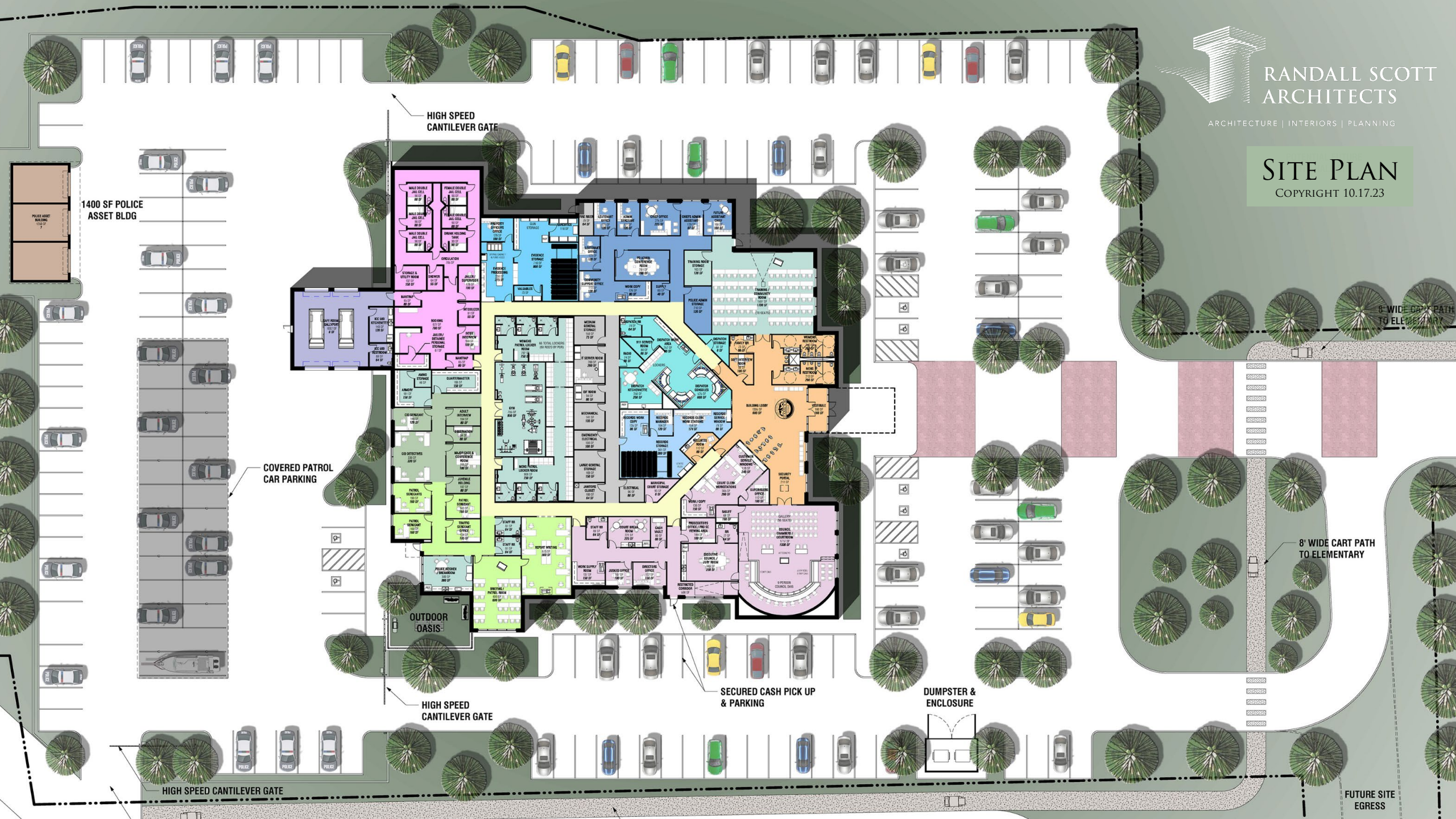


RANDALL SCOTT
ARCHITECTS

ARCHITECTURE | INTERIORS | PLANNING

SITE PLAN

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ARCHITECTURE | INTERIORS | PLANNING

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An architectural rendering of a modern police justice center. The building features a central entrance with a large, curved, light-colored canopy supported by several columns. To the left, there's a section with a series of vertical glass panels. To the right, two flagpoles stand with the United States and Texas flags. The building is surrounded by landscaping, including bushes and a paved area with a red-paved foreground. The sky is blue with scattered clouds.

EXTERIOR DESIGN CONCEPT

DESIGN PHILOSOPHY

TIMELESS ARCHITECTURE

"When we Build, Let Us Think
That We Build Forever"

Public Buildings often last **hundreds of years**. If we observe the buildings that have lasted the test of time, civic and **government structures** are the most preserved across time.

INNOVATION

"Pushing Clients to Become a
Paradigm to Their Peers"

We recognize that buildings designed today will be inhabited by **several generations** after we are gone. Our innovation today may become the **backbone of tomorrow's workflow**.



CONTEXTUALISM

"Honor the Past,
And Look to the Future"

Every building is **beholden to the context of its environment** and as such, must draw from and be informed by the fabric in which it is woven. We do not build monuments to ourselves.

SUSTAINABILITY

"Environmental Responsibility
is Not an Option"

Each generation must embrace its role to care for and **preserve the natural resources** in which we all coexist. Building Construction is among the largest use of natural resources.



Materiality Context Shipping & Metals in the Gulf



Materiality Context Shipping & Metals in the Gulf

Materiality Context

Refining & Petrochemicals Metals



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A photograph of the Space Shuttle Columbia being launched from the Kennedy Space Center. The shuttle is white with black and red markings, including "USA" on the side. It is ascending vertically, leaving a massive, billowing plume of white smoke and orange fire from its engines. To the left of the shuttle is a tall, dark metal service structure with a circular hatch visible. The background is a clear blue sky.

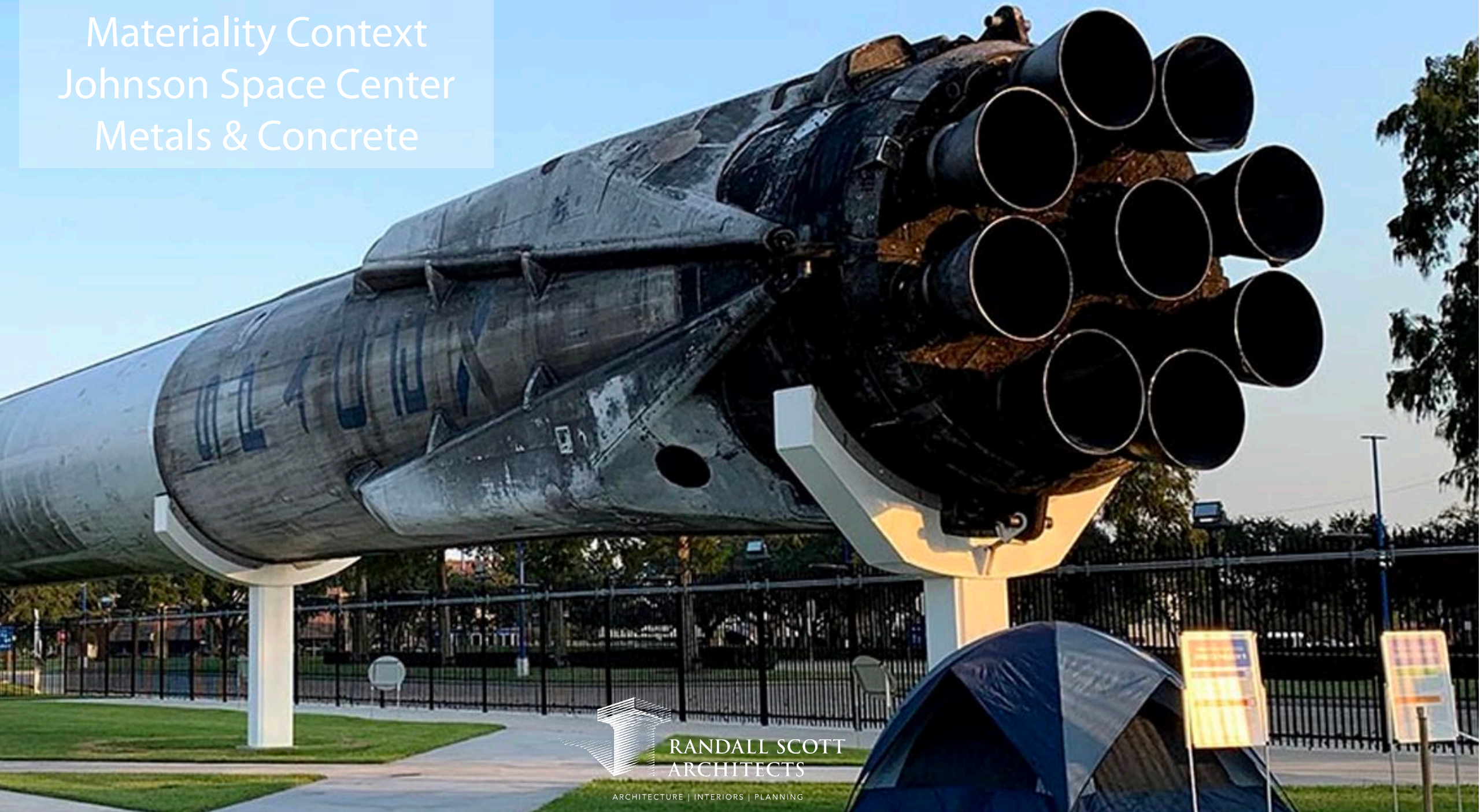
Materiality Context Johnson Space Center Metals & Concrete



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Materiality Context
Johnson Space Center
Metals & Concrete



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Materiality Context
Johnson Space Center
Metals

Materiality Context
Johnson Space Center
Metals & Concrete

Architecture As Metaphor
Officers Standing at
Attention



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Architecture As Metaphor Officers Saluting at Attention

A photograph of police officers in uniform saluting in front of a brick building. Five officers in dark uniforms are in the foreground, and several more are visible in the background near the building entrance. A semi-transparent text box is overlaid on the center of the image.

Architecture As Metaphor Officers Saluting at Attention



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VIRTUAL FLY-AROUND

THANK YOU !



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Solid Waste and Recycling Services RFP #2023-21

Presentation to City Council
October 17, 2023



- Process to Date
- How Bids Were Evaluated
- Evaluation Recommendation(s)
- Components of Rates
- Review of Current Rates
- Options for Services/RFP Summaries





Process to Date

1. Council Meeting Discussion & Extension
2. RFP Posted
3. RFP Closed on August 10, 2023
4. RFP Reviewed by evaluation committee
5. Interviews were conducted on all vendors
6. Committee Evaluations and Recommendations
7. Council Decision and Award



Proposals Received

- Texas Pride
- Waste Management
- Frontier

Evaluation Team: Purchasing Coordinator, Director of Finance, Accounting Manager, Utility Billing Manager, City Manager and Asst City Manager



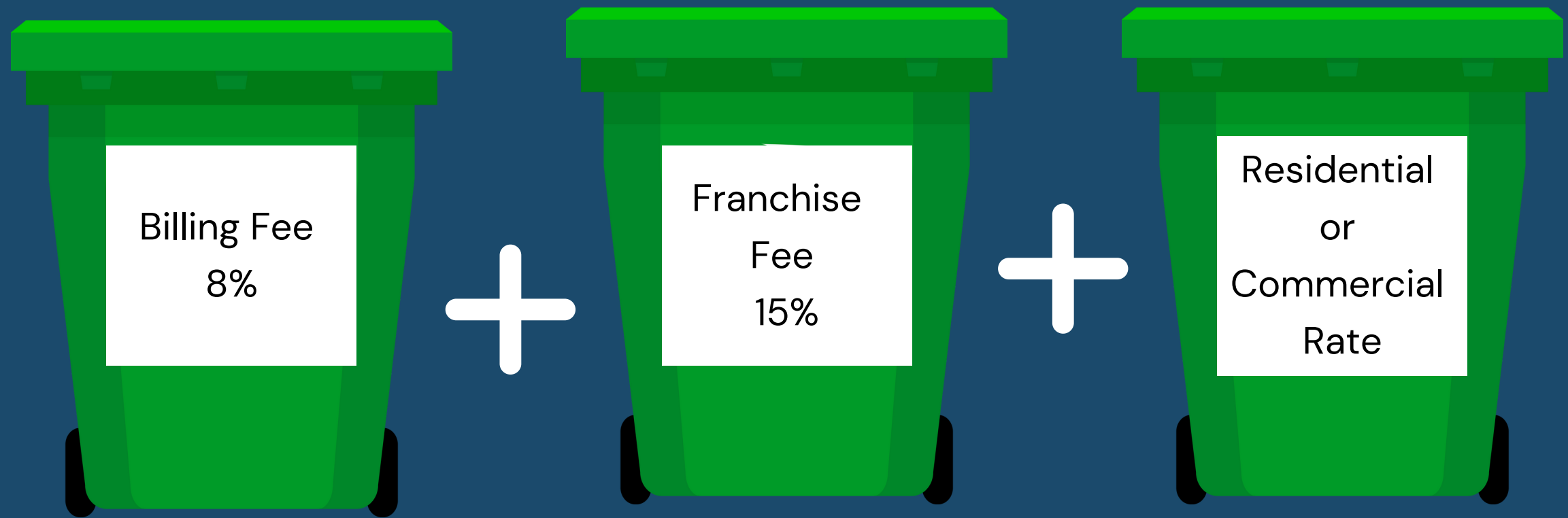
How Bids Were Evaluated



1. Evaluation Team each given copy of published RFP and copies of each vendor's proposal
2. Roundtable meeting went through the proposals sections to discuss any questions based on first review
3. Evaluation team discussed operation and transition plan, customer service, term and contract increases
4. First Round Questions sent back out to all Proposers for outstanding questions
5. Evaluations individually completed by each team member based on published criteria
6. Interview(s) conducted with each vendor
7. Evaluation team met combining scores for a recommendation of the Solid Waste Vendor(s)

Respondant:		FRONTIER		WASTE MGMT		TEXAS PRIDE
Date		09.20.23		09.20.23		09.20.23
CRITERIA						
EVAULATION RANKING BY METRIC						
Financial Stability max - 10	10	8.5		9.83		8.67
Experience max - 15	15	11.67		15		12.67
Service Proposal max - 25	25	23.33		23.17		23.33
Cost Proposal - Current Service - max -50	50	43.67		43.83		48.33
Cost Proposal - 1x Week		43.17		45.33		47.83
Cost Proposal - Alternative 1		44		47.83		46.33
Cost Proposal - Alternative 2		47.67		45.67		47.33
Cost Proposal - Alternative 3		44.5		49.33		45.93
Cost Proposal - Alternative 4		0		49.17		46.33
Cost Proposal - Alternative 5		48.5		46.83		44.83
Cost Proposal - Alterantive 6		0		48.17		45.83
Cost Proposal - Alterantive 7		44.5		49.33		45.93
TOTAL RANKING BY SERVICE		FRONTIER		WASTE MGMT		TEXAS PRIDE
Current Service - 2x week trash, 1x wk recycle, 1x wk bulk	100	87.17		91.83		93
1x week trash, 1x wk recycle, 1x wk bulk	100	86.67		93.33		92.5
Alt 1 - 1x week trash, 1xwk recycle, 1x month bulk	100	87.5		95.83		91
Alt 2 - 2x week trash, 1x wk recycle, 1x month bulk	100	91.17		93.67		92
Alt 3 - 2x week trash, 2x wk recycle, 1x month bulk	100	88		97.33		90.5
Alt 4 - 2x week trash, 1x month recycle, 1x month bulk	100	43.5		97.17		91
Alt 5 -1x week trash, 2x bi week recycling, 1x month bulk	100	92		94.83		89.5
Alt 6 - 1x week trash, 1x month recycle, 1x month bulk	100	43.5		96.17		90.5
Alt 7 - 1x week trash, 1x month recycle, bi weekly bulk	100	88		97.33		90.5
Notes		No bid on Alt 4,6, not in favor of splitting contract		Will accomdate stand alone services		Only bundled rates

Evaluation Summary



Proposal Cost Sheets do not reflect these fees

Components of Rates

Total Bill





Review of Current Rates

Current Plan

Through December 31, 2023 with Waste Management of Texas

Residential

Trash Toter 2x wk		\$31.83
Recycling 1 x wk	included in above	
At Your Door Service	on demand	
Heavy Trash Bulk/Brush Pick Up 1x wk	included in above	

Light Commercial

Trash Toter	\$63.64
Additional Toters (Cost Each up to Max of 4 Polycart Toters)	\$18.60/ea

All Rates Include 8% Billing Fee and 15% Franchise Fee

Review of Current Rates

Current Plan
(Continued)
Through December 31, 2023
with Waste Management of
Texas

Monthly Commercial Unit Rates

Container Size/Type	Weekly Collection Frequency						
	1	2	3	4	5	6	Extra P/U
2 yd FEL Container	\$148.79	\$200.31	\$247.10	\$287.48	\$317.85	\$378.40	N/A
4 yd FEL Container	\$189.45	\$334.88	\$379.63	\$495.65	\$631.46	\$755.71	N/A
6 yd FEL Container	\$246.03	\$451.05	\$548.36	\$750.52	\$945.63	\$1,155.59	N/A
8yd FEL Container	\$333.38	\$571.29	\$743.35	\$1,000.20	\$1,286.97	\$1,534.13	N/A

Permanent Roll-Off Bin/Compactor Rates

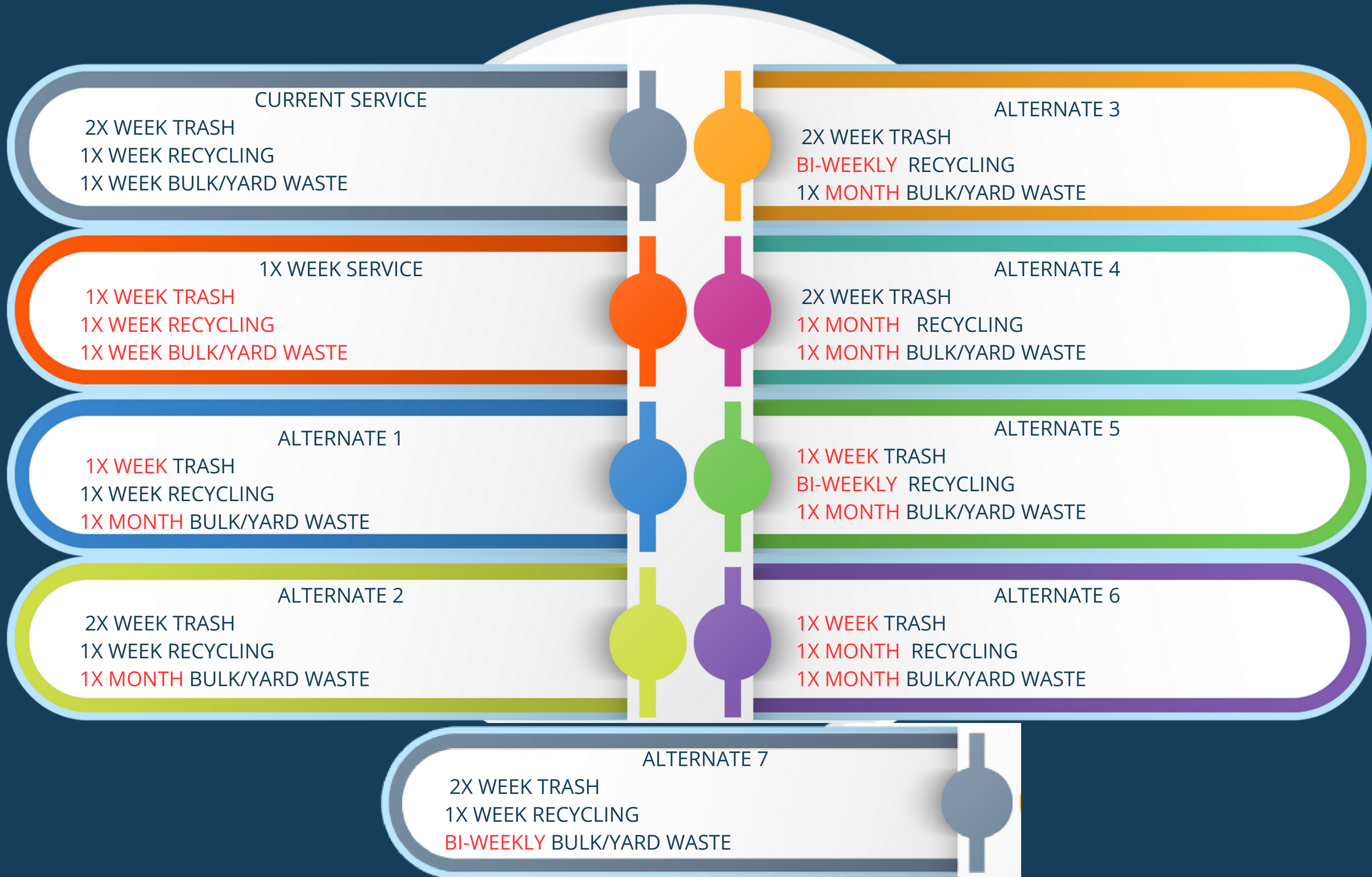
			Cost Per Pick Up	
Roll Off Size	Initial Delivery	Monthly Rental	Collection	Disposal
28 Cubic Yard	\$248.67	\$207.23	\$395.35	\$415.09
40 Cubic Yard	\$248.67	\$207.23	\$395.35	\$592.99

Miscellaneous Services:

Front Load Compacted per Cubic Yard	\$28.06
Set of Castors per Month	\$34.71
Lock per Month	\$47.17
Relocate Fee	\$184.72
Transportation and Disposal Cost of Non-Recyclables Rejected	\$63.01 per ton



Options for Services



Residential

Approximately 3900 Accounts

RESIDENTIAL SERVICE	Description	Change	Current	TEXAS PRIDE 5 year	Difference	TEXAS PRIDE 7 year	Difference	WASTE MGMT	Difference	FRONTIER	Difference
Current Service	Trash: 2/wk Recycling: 1/wk Bulk/Yard: 1/wk	Trash -Same Recycling -Same Bulk/Yard -Same	31.83	28.60	(3.23)	27.98	(3.85)	33.62	1.79	32.72	0.89
1x Week	Trash: 1/wk Recycling: 1/wk Bulk/Yard: 1/wk	-1 P/U Trash Recycling -Same Bulk/Yard - Same	31.83	21.53	(10.31)	20.91	(10.92)	26.29	(5.54)	26.63	(5.20)
Alternate 1	Trash: 1/wk Recycling: 1/wk Bulk/Yard: 1/wk	-1 P/U Trash Recycling -Same Bulk/Yard - Same	31.83	21.53	(10.31)	20.91	(10.92)	21.49	(10.34)	22.14	(9.69)
Alternate 2	Trash: 1/wk Recycling: 1/wk Bulk/Yard: 1/month	-1 P/U Trash Recycling -Same -3 P/U Bulk/Yard	31.83	28.60	(3.23)	27.98	(3.85)	28.82	(3.01)	27.80	(4.03)
Alternate 3	Trash: 2/wk Recycling: Bi-Weekly Bulk/Yard: 1/month	-1 P/U Trash -2 P/U Recycling -3 P/U Bulk/Yard	31.83	28.60	(3.23)	27.98	(3.85)	24.78	(7.05)	29.03	(2.80)
Alternate 4	Trash: 2/wk Recycling: 1/month Bulk/Yard: 1/month	Trash- Same -3 P/U Recycling -3 P/U Bulk/Yard	31.83	28.60	(3.23)	27.98	(3.85)	23.89	(7.94)	No Bid	No Bid
Alternate 5	Trash: 1/wk Recycling: Bi-Weekly Bulk/Yard: 1/month	-1 P/U Trash -2 P/U Recycling -3 P/U Bulk/Yard	31.83	21.53	(10.31)	20.91	(10.92)	21.18	(10.65)	18.45	(13.38)
Alternate 6	Trash: 1/wk Recycling: 1/month Bulk/Yard: 1/month	-1 P/U Trash -3 P/U Recycling -3 P/U Bulk/Yard	31.83	21.53	(10.31)	20.91	(10.92)	20.85	(10.98)	No Bid	No Bid
Alternate 7	Trash: 2/wk Recycling: 1/wk Bulk/Yard: Bi-Weekly	Trash- Same Recycling -Same -2 P/U Bulk/Yard	31.83	28.60	(3.23)	27.98	(3.85)	31.03	(0.80)	28.04	(3.79)

Light Commercial

Approximately 80 Accounts

LIGHT COMMERCIAL

	Description	Current	TEXAS PRIDE	Difference	WASTE MGMT	Difference	FRONTIER	Difference
Curbside Unit Collection	1/wk	Not Offered	56.58	(7.06)	39.15	(24.49)	61.50	(2.14)
Curbside Unit Collection	2/wk	63.64	56.58	(7.06)	78.30	14.66	61.50	(2.14)
Bulk/Brush Curbside PU	1/wk	Not Offered	Included	Included	NA	NA	NA	NA
Curbside Unit Recycling	1/wk	Not Offered	30.75	30.75	39.15	39.15	NA	NA
Curbside Unit Recycling	2/wk	Not Offered	61.50	61.50	NA	NA	NA	NA
Solid Waste Cart	per cart	18.60	46.00	27.40	18.60	-	9.00	(9.60)
Recycling Cart	per cart	18.60	25.00	6.40	18.60	-	9.00	(9.60)

Curbside Recycling is not currently offered for Light Commercial

Commercial
Approximately 190 Accounts

1x Week Pickup

8

16

7

8

1x Week Pickup							
COMMERCIAL	Current 1x Week	TEXAS PRIDE 1X	Difference	WASTE MGMT 1X	Difference	FRONTIER 1X	Difference
2 CY DUMPSTER	\$148.79	\$148.83	\$0.04	\$95.87	(52.92)	\$173.86	25.07
3 CY DUMPSTER	\$0.00	\$169.74	\$169.74	\$143.80	143.80	\$0.00	-
4 CY DUMPSTER	\$189.45	\$189.42	(\$0.03)	\$191.73	2.28	\$221.42	31.97
6 CY DUMPSTER	\$246.03	\$246.00	(\$0.03)	\$287.60	41.57	\$287.49	41.46
8 CY DUMPSTER	\$333.38	\$333.33	(\$0.05)	\$298.25	(35.13)	\$389.55	56.17

13

9

10

22

2x Week Pickup							
COMMERCIAL	Current 2x Week	TEXAS PRIDE 2X	Difference	WASTE MGMT 2X	Difference	FRONTIER 2X	Difference
2 CY DUMPSTER	\$200.31	\$200.49	\$ 0.18	\$191.73	\$ (8.58)	\$234.06	33.75
3 CY DUMPSTER	\$0.00	\$268.14	\$ 268.14	\$287.60	\$ 287.60	\$0.00	-
4 CY DUMPSTER	\$334.88	\$334.56	\$ (0.32)	\$362.16	\$ 27.28	\$391.31	56.43
6 CY DUMPSTER	\$451.05	\$451.41	\$ 0.36	\$415.42	\$ (35.63)	\$527.06	76.00
8 CY DUMPSTER	\$571.29	\$571.95	\$ 0.66	\$468.68	\$ (102.61)	\$667.56	96.27

3x Week Pickup

COMMERCIAL		Current 3x Week	TEXAS PRIDE 3X	Difference	WASTE MGMT 3X	Difference	FRONTIER 3X	Difference
1	2 CY DUMPSTER	\$247.10	\$246.00	(\$1.10)	\$287.60	40.50	\$288.74	41.64
	3 CY DUMPSTER	\$0.00	\$313.65	\$313.65	\$431.40	431.40	\$0.00	-
1	4 CY DUMPSTER	\$379.63	\$334.56	(\$45.07)	\$575.20	195.57	\$443.60	63.97
	6 CY DUMPSTER	\$548.36	\$451.41	(\$96.95)	\$623.13	74.77	\$640.76	92.40
23								
49	8 CY DUMPSTER	\$743.35	\$742.92	(\$0.43)	\$639.11	(104.24)	\$868.60	125.25

4x Week Pickup

COMMERCIAL		Current 4x Week	TEXAS PRIDE 4X	Difference	WASTE MGMT 4X	Difference	FRONTIER 4X	Difference
0	2 CY DUMPSTER	\$287.48	\$287.82	\$0.34	\$383.46	\$ 95.98	\$335.93	\$ 48.45
	3 CY DUMPSTER	\$0.00	\$393.60	\$393.60	\$575.20	\$ 575.20	\$0.00	\$ -
4	4 CY DUMPSTER	\$495.65	\$495.69	\$0.04	\$766.93	\$ 271.28	\$579.17	\$ 83.52
1	6 CY DUMPSTER	\$750.52	\$750.30	(\$0.22)	\$830.84	\$ 80.32	\$876.98	\$ 126.46
5	8 CY DUMPSTER	\$1,000.20	\$999.99	(\$0.21)	\$852.14	\$ (148.06)	\$1,168.73	\$ 168.53

5x Week Pickup

	COMMERCIAL	Current 5x Week	TEXAS PRIDE 5X	Difference	WASTE MGMT 5X	Difference	FRONTIER 5X	Difference
	2 CY DUMPSTER	\$317.85	\$318.57	\$0.72	\$479.33	161.48	\$371.41	53.56
	3 CY DUMPSTER	\$0.00	\$479.70	\$479.70	\$719.00	719.00	\$0.00	-
	4 CY DUMPSTER	\$631.46	\$632.22	\$0.76	\$958.66	327.20	\$737.86	106.40
1	6 CY DUMPSTER	\$945.63	\$945.87	\$0.24	\$1,038.55	92.92	\$1,104.97	159.34
4	8 CY DUMPSTER	\$1,286.97	\$1,286.58	(\$0.39)	\$1,065.18	(221.79)	\$1,503.82	216.85

6x Week Pickup

COMMERCIAL	Current 6x Week	TEXAS PRIDE 6X	Difference	WASTE MGMT 6X	Difference	FRONTIER 6X	Difference
2 CY DUMPSTER	\$378.40	\$381.30	\$2.90	\$575.20	196.80	\$442.16	63.76
3 CY DUMPSTER	\$0.00	\$571.95	\$571.95	\$862.80	862.80	\$0.00	-
4 CY DUMPSTER	\$755.71	\$760.14	\$4.43	\$1,150.39	394.68	\$883.04	127.33
6 CY DUMPSTER	\$1,155.59	\$1,162.35	\$6.76	\$1,150.39	(5.20)	\$1,350.31	194.72
8 CY DUMPSTER	\$1,534.13	\$1,537.50	\$3.37	\$1,214.31	(319.82)	\$1,792.63	258.50

Texas Pride							Difference					
	1x	2x	3x	4x	5x	6x	1x	2x	3x	4x	5x	6x
2 yard	\$148.83	\$200.49	\$246.00	\$287.82	\$318.57	\$381.30	\$0.04	\$0.18	(\$1.10)	\$0.34	\$0.72	\$2.90
3 Yard	\$169.74	\$268.14	\$313.65	\$393.60	\$479.70	\$571.95	\$169.74	\$268.14	\$313.65	\$393.60	\$479.70	\$571.95
4 Yard	\$189.42	\$334.56	\$334.56	\$495.69	\$632.22	\$760.14	(\$0.03)	(\$0.32)	(\$45.07)	\$0.04	\$0.76	\$4.43
6 Yard	\$246.00	\$451.41	\$451.41	\$750.30	\$945.87	\$1,162.35	(\$0.03)	\$0.36	(\$96.95)	(\$0.22)	\$0.24	\$6.76
8 Yard	\$333.33	\$571.95	\$742.92	\$999.99	\$1,286.58	\$1,537.50	(\$0.05)	\$0.66	(\$0.43)	(\$0.21)	(\$0.39)	\$3.37

WASTE MGMT							Difference					
	1x	2x	3x	4x	5x	6x	1x	2x	3x	4x	5x	6x
2 yard	\$95.87	\$191.73	\$287.60	\$383.46	\$479.33	\$575.20	(\$52.92)	(\$8.58)	\$40.50	\$95.98	\$161.48	\$196.80
3 Yard	\$143.80	\$287.60	\$431.40	\$575.20	\$719.00	\$862.80	\$143.80	\$287.60	\$431.40	\$575.20	\$719.00	\$862.80
4 Yard	\$191.73	\$362.16	\$575.20	\$766.93	\$958.66	\$1,150.39	\$2.28	\$27.28	\$195.57	\$271.28	\$327.20	\$394.68
6 Yard	\$287.60	\$415.42	\$623.13	\$830.84	\$1,038.55	\$1,150.39	\$41.57	(\$35.63)	\$74.77	\$80.32	\$92.92	(\$5.20)
8 Yard	\$298.25	\$468.68	\$639.11	\$852.14	\$1,065.18	\$1,214.31	(\$35.13)	(\$102.61)	(\$104.24)	(\$148.06)	(\$221.79)	(\$319.82)

FRONTIER							Difference					
	1x	2x	3x	4x	5x	6x	1x	2x	3x	4x	5x	6x
2 yard	\$173.86	\$234.06	\$288.74	\$335.93	\$371.41	\$442.16	\$25.07	\$33.75	\$41.64	\$48.45	\$53.56	\$63.76
3 Yard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Yard	\$221.42	\$391.31	\$443.60	\$579.17	\$737.86	\$883.04	\$31.97	\$56.43	\$63.97	\$83.52	\$106.40	\$127.33
6 Yard	\$287.49	\$527.06	\$640.76	\$876.98	\$1,104.97	\$1,350.31	\$41.46	\$76.00	\$92.40	\$126.46	\$159.34	\$194.72
8 Yard	\$389.55	\$667.56	\$868.60	\$1,168.73	\$1,503.82	\$1,792.63	\$56.17	\$96.27	\$125.25	\$168.53	\$216.85	\$258.50

Methods of Delivery

Texas Pride

- Residential Schedule: 2/wk trash
 - Mon/Th and Tue/Fri
- Residential Schedule: 1/wk trash
 - Wed all pickups
- Trucks: Diesel ASL and Sideload
- Recycler: Independent Texas Recyclers
- Annual Increase(s): October 1, 2025
 - CPI Adjustment: 80% Index
 - Fuel Adjustment: Variable Energy Charge
 - Force Majeure: (i.e. Landfill Operating Adjustments)

Waste Management

- Residential Schedule : Proposing Same Schedule
 - 3 Zones for Pickups Mon/Th; Tue/Fri; Wed/Sat
- 4 Diesel ASL Trucks; 4 Compressed Natural Gas ASL Trucks
- Recycler: WM Materials Recycling Facility (MRF)
- Annual Increase(s): October 1, 2025
 - CPI Adjustment: 80% Index
 - Fuel Adjustment: Natural Gas Commercial CPI
 - Force Majeure: (i.e. Landfill Operating Adjustments)

Questions

CITY COUNCIL UPDATE

October 17, 2023

Time to Update



Recap Boards and Commission Updates

10/5/2023

Open Space & Trails

- Discussed Carothers Plantings
- Discussed Baybrook Plantings
- Baybrook Rotary Planting and reseeding Prairie area Todville
- Butterfly Waystation Baybrook
- Open Meeting Act
- Various Park reports
- Staff report
- Remote Control Sailboat Event
- Staff Appreciation Luncheon

10/19/2023

Planning & Zoning

- Discussed amending “Special Use Regulation” with a new section to regulate “Portable On Demand Storage Container (POD)” establishing regulations
- Staff Report

Recap Boards and Commission Updates



10/12/2023

1. Discussion on Old Seabrook Livable Center Implementation Projects and Freese & Nichols' proposals for an Old Seabrook Drainage Study and a Preliminary Engineering Report (PER) for Reconfiguring Main Street
Approx \$571,038

Item Tabled

Economic Development Corporation



2. Update on Advance Funding Agreement (AFA) with Texas Department of Transportation (TxDOT) on change order(s), possible refunds and Green Ribbon Grant

No Action

3. Discussion on City's Capital Improvement Project (CIP) for Former Wastewater Treatment Plant CIP# P28 and funding partnership

Request staff to solicit consultant and estimated design costs for funding partnership

SH 146 - Traffic Shift



Overpass Opening

- Wednesday, 10/18/2023 Traffic Shift - the Northbound entrance to go over Red Bluff opens
- Northbound Frontage Road to be closed for a drainage project by TxDOT and Webber
- **(TXDot: All lane closures and traffic shifts are subject to change depending on the weather)**
- Red Bluff Overpass projected to Open and Remain Open at this time

Frontage Road CLOSED

**Northbound Entrance
Opening**

**Pumps will be utilized while drainage is
being connected**

Southbound Exit Opening



SH 146 Expansion (to La Porte)

3rd Lane NB and SB to be added over Red Bluff

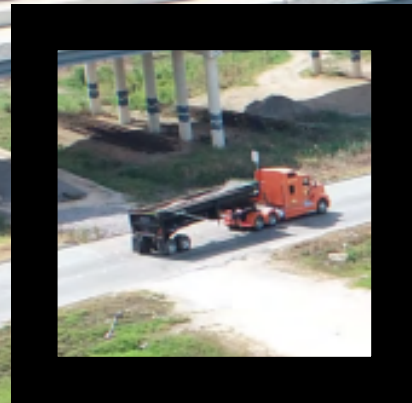
Intersection at Old SH146 and SH146 to be reconstructed

Aesthetic Wall Design



Port Houston Rail Spur

- Scheduling a Southbound Frontage Road closure for rail installation - date not set to coordinate with opening Red Bluff overpass



CIP Updates

- **Capital Improvement Project #WW9**

- **Wastewater Plant Quarter 1 or 2 of 2024**

- **Lift Stations and Force Main Utilities - Complete - Pending Connection when wastewater plant is live**



CIP# W5 - WATER

Taylor Lake Water Line



CIP# W9 - WATER



City of Seabrook
Red Oak Acres Water Line
Engineering, Design & Construction Proposed Schedule

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	SEPT	OCT	NOV	DEC	JAN 2024	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN 2025	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT
Award at Council					Award Date 9/5/23																				
Project Kickoff																									
Survey																									
Data Collection & Field Recon																									
60% Water Line Design																									
60% Design, Specifications, Cost Estimate																									
60% Submittal																									
90% Design, Specifications, Cost Estimate																									
90% Submittal																									
Utility Company Approvals																									
100% Design, Specifications, Cost Estimate																									
100% Submittal																									
QA/QC at 60%, 90%, 100%																									
Finalize for Bidding																									
Bid and Award Phase																									
Notice to Proceed/Start Construction																									
Construction Period (6 Months)																									
Closeout																									

April - September 2024



PROUD TO BE
A Certified *Scenic* City

The city of Seabrook was initially certified as a Recognized Scenic City. This year, it revised and adopted some of its infrastructure ordinances which resulted in ranking up as a Bronze Scenic City. It worked hard to incorporate best practices into its landscape ordinance, sign regulations, and park development.

Thank you