



SEABROOK CITY COUNCIL

**NOTICE OF SPECIAL CRIME CONTROL PREVENTION DISTRICT MEETING
FOLLOWED BY SPECIAL CITY COUNCIL MEETING
THURSDAY, SEPTEMBER 25, 2025 - 6:00 PM**

For city information visit www.seabrooktx.gov
For agendas visit www.seabrooktx.gov/agendas

NOTICE IS HEREBY GIVEN THAT THE SEABROOK CRIME CONTROL & PREVENTION DISTRICT AND CITY COUNCIL WILL MEET ON **THURSDAY, SEPTEMBER 25, 2025 AT 6:00 PM** IN THE CITY HALL CITY COUNCIL CHAMBERS, 1700 1ST STREET, SEABROOK, TEXAS, **TO DISCUSS, CONSIDER, AND IF APPROPRIATE, TAKE ACTION** WITH RESPECT TO THE ITEMS LISTED BELOW.

PLEDGE OF ALLEGIANCE

1. CONVENE CRIME CONTROL AND PREVENTION DISTRICT MEETING (CCPD)

2. PUBLIC COMMENTS AND ANNOUNCEMENTS - CCPD

At this time we would like to listen to any member of the audience on any subject matter, whether or not that item is on the agenda. All comments are limited to a maximum of four minutes for each speaker, shall be limited to City business or City-related business or matters of general public interest, and shall not include any personal attacks or abusive language.

All public remarks shall be addressed to the Chair. Comments shall not be directed toward individual members, City staff, or other members of the public.

In accordance with the Texas Open Meetings Act, members may not discuss or take action on any item that has not been posted on the agenda. When your name is called, please come to the podium and state your name and address clearly into the microphone before making your comments. Thank you.

REGISTER ONLINE TO SPEAK IN PERSON DURING PUBLIC COMMENTS:

www.seabrooktx.gov/publiccomment

3. PRESENTATIONS -CCPD

3.1 Presentation and overview of the Seabrook Crime Control District for the special fund *Rolf Nelson, Police Chief*

4. SPECIFIC PUBLIC HEARING - CCPD

4.1 Hold a Public Hearing on the Proposed FY2025-2026 Budget for the Seabrook Crime Control and Prevention District.

5. NEW BUSINESS - CCPD

5.1 Consider and take all appropriate action on election and appointment of a President and Vice President of the Board of Directors of the Seabrook Crime Control and Prevention District for a term ending September 30, 2026.

5.2 Consider and take all appropriate action on the approval of the Seabrook Crime Control and Prevention District FY 2025-2026 budget.

6. CRIME CONTROL AND PREVENTION DISTRICT MEETING WILL ADJOURN

7. CALL TO ORDER SPECIAL CITY COUNCIL MEETING

8. SPECIFIC PUBLIC HEARING

8.1 Hold a Public Hearing on the Proposed FY2025-2026 Budgets for the Seabrook General, Enterprise, Special and Capital Funds.

8.2 Hold a Public Hearing on the Proposed FY2025-2026 Budget for the Seabrook Economic Development Corporation.

8.3 Hold a Public Hearing to present the 2025 Property Tax Rate used for the FY2026 Annual Budget

8.4 Hold a Public Hearing on the Proposed FY2025-2026 Budget for the Seabrook Crime Control and Prevention District.

9. PUBLIC COMMENTS AND ANNOUNCEMENTS

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10. NEW BUSINESS

10.1 Approval of the quarterly investment report for the second quarter of FY2025 from January 2025 through March 2025. *Michael Gibbs, Director of Finance*

10.2 Approval of the quarterly investment report for the third quarter of FY2025 from April 2025 through June 2025. *Michael Gibbs, Director of Finance*

10.3 Consider and take all appropriate action on first and final reading Ordinance 2025-17, "City of Seabrook General, Enterprise, Special and Capital Funds to include the Capital Improvement Program (CIP) for FY2026". *Michael Gibbs, Director of Finance*

AN ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD ON SEPTEMBER 25, 2025 IN ACCORDANCE WITH THE CITY'S CHARTER AND WITH STATE LAW.

10.4 Consider and take all appropriate action on first and final reading of Ordinance 2025-18, "Seabrook Economic Development Corporation Budget for FY2026".
Michael Gibbs, Director of Finance

AN ORDINANCE APPROVING AND ADOPTING THE SEABROOK ECONOMIC DEVELOPMENT CORPORATION BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD BY THE SEABROOK CITY COUNCIL ON SEPTEMBER 25, 2025.

10.5 Consider and take all appropriate action on first and final reading Ordinance 2025-19, "Seabrook Crime Control and Prevention District Budget for FY2026".
Michael Gibbs, Director of Finance

AN ORDINANCE APPROVING AND ADOPTING THE SEABROOK CRIME CONTROL AND PREVENTION DISTRICT BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 FOR THE CITY OF SEABROOK; APPROPRIATING FUNDS; AND NOTING A PUBLIC HEARING WAS HELD BY THE SEABROOK CITY COUNCIL ON SEPTEMBER 24, 2024.

10.6 Consider and take all appropriate action on first and final reading of Resolution 2025-21, Investment Policy. *Michael Gibbs, Director of Finance*

A RESOLUTION ADOPTING THE INVESTMENT POLICY FOR THE CITY OF SEABROOK IN ACCORDANCE WITH STATE LAW AND THE PUBLIC FUNDS INVESTMENT ACT (PFIA).

10.7 Consider and take all appropriate action on first and final reading of proposed Ordinance 2025-20, "Tax Ordinance", levying the Ad Valorem property tax of the City of Seabrook on all taxable property within the corporate limits of the city on January 1, 2025 and adopting a tax rate of \$0.464152 per \$100 of valuation for 2025; providing revenues for payment of current municipal maintenance and operation expenses and

for payment of principal and interest on outstanding debt. *Michael Gibbs, Director of Finance*

AN ORDINANCE FIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE CITY OF SEABROOK, TEXAS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026 AND DIRECTING THE ASSESSMENT AND COLLECTION THEREOF.

11. ADJOURN MEETING

**City of Seabrook
Taxpayer Impact Statement**

For Fiscal Year Ending, September 30, 2026
(Required under Texas Government Code Sec. 551.043 as amended by House Bill 1522, effective September 1, 2025.)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2025-2026, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

1. Average Taxable Homestead Value:

Prior Year (FY 2024-2025)	\$303,322
Current Year (FY2025-2026)	\$317,817

2. Tax Rates:

Prior Year Tax Rate (FY24-25)	0.455156 per \$100 valuation
No-New-Revenue (FY25-26)	0.426616 per \$100 valuation
Proposed Tax Rate (FY25-26)	0.464152 per \$100 valuation

3. Estimated Annual Tax Bill Calculation:

Scenario	Tax Rate	Estimated Tax Bill	Difference from
No-New-Revenue			
Prior Year (FY24-25)	0.455156	\$1,446.56	\$85.57
No-New-Revenue (FY25-26)	0.428233	\$1,360.99	-----
Proposed Budget (FY25-26)	0.464152	\$1,475.15	\$114.16

Calculations:

- Prior Year Tax Bill = $(317,817 \div 100) \times .455156 = \$1,446.56$
- No-New-Revenue = $(317,817 \div 100) \times .4228233 = \$1,360.99$
- Proposed Tax Bill = $(317,817 \div 100) \times .464152 = \$1,475.16$

Summary:

If the City of Seabrook adopts the proposed tax rate of 0.464152 per \$100 valuation, the average homestead owner would pay approximately \$114.16 more annually compared to the no-new-revenue tax rate.

THE CITY COUNCIL RESERVES THE RIGHT TO HEAR ANY OF THE ABOVE DESCRIBED AGENDA ITEMS THAT QUALIFY FOR AN EXECUTIVE SESSION IN AN EXECUTIVE SESSION BY PUBLICLY ANNOUNCING THE APPLICABLE SECTION NUMBER OF THE OPEN MEETINGS ACT, (CHAPTER 551 OF THE TEXAS GOVERNMENT CODE) THAT JUSTIFIES EXECUTIVE SESSION TREATMENT.

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR OTHER ACCOMMODATIONS OR INTERPRETIVE SERVICES, MUST BE MADE, 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (281) 291-5663 OR CITYSEC@SEABROOKTX.GOV FOR FURTHER INFORMATION.

I certify that this notice was posted on the bulletin board on or before Friday, September 19, 2025 no later than 6:00 p.m. and that this notice will remain posted until the meeting has ended.

Rachel Lewis, TRMC

