

The City Council of the City of Seabrook met in a Budget Workshop on Tuesday, July 22, 2014 at 7:00 p.m. in Seabrook City Hall, 1700 First Street, Seabrook, Texas to discuss, consider and if appropriate, take action on the items listed below.

**THOSE PRESENT WERE:**

GLENN R. ROYAL

ROBERT LLORENTE

MIKE GIANGROSSO

GARY JOHNSON

MELISSA BOTKIN

THOM KOLUPSKI

O.J. MILLER

GAYLE COOK

SEAN LANDIS

MEREDITH BRANT

MAYOR

COUNCIL PLACE NO. 1

COUNCIL PLACE NO. 2

MAYOR PRO TEM & COUNCIL PLACE  
NO. 3

COUNCIL PLACE NO. 4

COUNCIL PLACE NO. 5

COUNCIL PLACE NO. 6

CITY MANAGER

ASSISTANT CITY MANAGER

ASSISTANT CITY SECRETARY

**DEPARTMENT HEADS PRESENT WERE:**

PAM LAB

MIKE GIBBS

SEAN WRIGHT

ARTHUR CHAIREZ

LEAANN DEARMAN

JESSICA ANCIRA

JOYCE BICE

KEVIN PADGETT

JEFF GALYEAN

RAY COOK

FINANCE DIRECTOR

ACCOUNTANT

CHIEF OF POLICE

PUBLIC WORKS DIRECTOR

COMMUNICATIONS DIRECTOR

COURT ADMINISTRATOR

HR DIRECTOR

ASST PUBLIC WORKS DIRECTOR

EMERGENCY MANAGEMENT COORD

FIRE CHIEF

Mayor Royal called the meeting to order at 7:00 p.m.

**1.0 PUBLIC COMMENTS AND ANNOUNCEMENTS**

There were none.

**2.0 BUDGET WORK SESSION**

**2.1 CONDUCT A BUDGET WORK SESSION TO REVIEW THE PROPOSED City of Seabrook budget for FY 2014/15 and schedule future work sessions if applicable. (Cook)**

City Manager Gayle Cook stated that the budget is balanced with a surplus. She explained that staff remained conservative and many departments stayed much the same as last year's budget, making only necessary increases. She stated that department directors are available to answer any questions.

Ms. Cook gave an overview of General Fund Expenditures by department.

Decision packages for each department were reviewed and considered as listed below:

- 1 Tahoe & equipment – 200 Public Safety
- Truck & cage – 210 Animal Control
- 2 – 52" mowers – 400 Parks

Decision packages for the Enterprise Fund included:

- ½ ton pick-up truck & hydraulic for Case – 902 Water
- ½ ton pick-up truck & GPS data device – 912 Sewer

There was one decision package for Crime District:

- 2 admin cars – 501 Crime District.

All decision packages plus a COLA 2% increase on both the General Fund and Enterprise Fund personnel salary pay structures were approved by council consensus.

Ms. Cook gave an overview of all special funds and debt service without any changes being made.

Upon motion the meeting was adjourned at 9:32 p.m.

  
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Glenn Royal, Mayor

  
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Meredith Brant, TRMC  
Assistant City Secretary

