The City Council of the City of Seabrook met in regular session on Monday, July 13, 2015 at 6:00 p.m. in Seabrook City Hall, 1700 First Street, Seabrook, Texas to discuss, consider and if appropriate, take action on the items listed below.

THOSE PRESENT WERE:

GLENN R. ROYAL	MAYOR
ROBERT LLORENTE	COUNCIL PLACE NO. 1
MIKE GIANGROSSO	COUNCIL PLACE NO. 2
GARY JOHNSON	MAYOR PRO TEM & COUNCIL PLACE NO. 3
MELISSA BOTKIN – Ex. Abs.	COUNCIL PLACE NO. 4
GLENNA ADOVASIO	COUNCIL PLACE NO. 5
O.J. MILLER – Ex. Abs.	COUNCIL PLACE NO. 6
GAYLE COOK	CITY MANAGER
SEAN LANDIS	ASSISTANT CITY MANAGER
ROBIN HICKS	CITY SECRETARY

DEPARTMENT DIRECTORS PRESENT WERE:

PAM LAB	FINANCE OFFICER
MICHAEL GIBBS	ASSISTANT DIRECTOR OF FINANCE
SEAN WRIGHT	CHIEF OF POLICE
ARTHUR CHAIREZ	DIRECTOR OF PUBLIC WORKS
KEVIN PADGETT	ASST DIRECTOR OF PUBLIC WORKS
LEEANN DEARMAN	COMMUNICATIONS DIRECTOR
JESSICA ANCIRA	COURT ADMINISTRATOR
JOYCE BICE	HUMAN RESOURCES DIRECTOR
JEFF GALYEAN	EMERGENCY MANAGEMENT COORD
GEORGE SZAKACS	DIR INFORMATION TECHNOLOGY

1.0 PUBLIC COMMENTS AND ANNOUNCEMENTS – None

2.0 BUDGET WORK SESSION

2.1 Conduct a budget work session to review the proposed City of Seabrook budget for FY 2015/16 and schedule future work sessions if applicable. (Cook)

City Manager, Gayle Cook, stated the budget is balanced with a surplus. She explained that staff remained conservative and many departments stayed much the same as last year's budget, making only necessary increases. She stated the department directors are available to answer questions.

Ms. Cook gave an overview of General Fund Expenditures by department.

Increases and decreases to the base budget for all departments were reviewed, considered, and approved by Council consensus.

Ms. Cook gave an overview of all special funds and debt service, and Council reviewed, considered, and approved by consensus all proposed increases and decreases.

Upon motion the meeting was adjourned at 8:10p.m.

Glenn R. Royal, Mayor

Robin Hicks
City Secretary